

**Village of Rosemont  
 Appropriations Summary  
 For the Year 2023**



EXECUTIVE AND LEGISLATIVE	\$	894,700
GENERAL GOVERNMENT		12,707,342
CREATIVE AND DESIGN		796,750
PUBLIC SAFETY		24,919,100
PUBLIC WORKS		6,305,000
HEALTH AND LICENSE		282,775
BUILDING DEPARTMENT		252,600
HOUSING AND SOCIAL SERVICES		3,570,500
CULTURE AND RECREATION		546,200
BALL PARK		1,170,750
GENERAL FUND CAPITAL PURCHASES		13,337,500
TOTAL APPROPRIATION FOR GENERAL FUND	\$	64,783,217
MOTOR FUEL TAX FUND		375,000
SPECIAL SERVICE AREA 2		153,410
SPECIAL TAX ALLOCATION TIF 5 FUND		100,000
DEBT SERVICE FUNDS		29,333,544
CAPITAL PROJECTS FUNDS		22,674,150
CONVENTION CENTER FUND		29,415,058
ROSEMONT VISITOR AND TOURISM BUREAU FUND		1,601,000
ALLSTATE ARENA FUND		22,615,500
WATER AND SEWER FUND		9,554,000
COMMERCIAL PROPERTIES FUND		5,493,000
HEALTH AND FITNESS FUND		2,663,750
ROSEMONT THEATRE FUND		7,948,250
ENTERTAINMENT DISTRICT FUND		4,734,750
IMPACT FIELD FUND		4,061,860
TOTAL APPROPRIATIONS FOR ALL FUNDS	\$	<u>205,506,489</u>