

**Village of Rosemont
Appropriations Summary
For the Year 2021**



EXECUTIVE AND LEGISLATIVE	\$	1,094,485	
GENERAL GOVERNMENT		12,371,450	
CREATIVE AND DESIGN		570,600	
PUBLIC SAFETY		22,180,675	
PUBLIC WORKS		6,716,400	
HEALTH AND LICENSE		259,250	
BUILDING DEPARTMENT		251,750	
HOUSING AND SOCIAL SERVICES		3,050,880	
BUSINESS DEVELOPMENT COMMISSION		330,800	
CULTURE AND RECREATION		523,450	
BALL PARK		1,550,000	
GENERAL FUND CAPITAL PURCHASES		3,853,500	
DEBT SERVICE		-	
TOTAL APPROPRIATION FOR GENERAL FUND	\$	52,753,240	
MOTOR FUEL TAX FUND		148,000	
SPECIAL SERVICE AREA 2		138,200	
SPECIAL TAX ALLOCATION TIF 5 FUND		100,000	
DEBT SERVICE FUNDS		30,537,019	
CAPITAL PROJECTS FUNDS		33,510,300	
CONVENTION CENTER FUND		15,218,240	
ROSEMONT VISITOR AND TOURISM BUREAU FUND		2,366,250	
ALLSTATE ARENA FUND		11,949,650	
WATER AND SEWER FUND		5,160,000	
COMMERCIAL PROPERTIES FUND		5,427,950	
HEALTH AND FITNESS FUND		2,250,775	
ROSEMONT THEATRE FUND		4,015,648	
ENTERTAINMENT DISTRICT FUND		3,821,400	
IMPACT FIELD FUND		4,490,500	
TOTAL APPROPRIATIONS FOR ALL FUNDS	\$	171,887,172	