

**Village of Rosemont
 Appropriations Summary
 For the Year 2022**



EXECUTIVE AND LEGISLATIVE	\$	946,135
GENERAL GOVERNMENT		11,400,050
CREATIVE AND DESIGN		612,000
PUBLIC SAFETY		24,269,683
PUBLIC WORKS		5,830,278
HEALTH AND LICENSE		270,300
BUILDING DEPARTMENT		250,600
HOUSING AND SOCIAL SERVICES		2,964,785
CULTURE AND RECREATION		518,613
BALL PARK		1,335,350
GENERAL FUND CAPITAL PURCHASES		12,660,270
TOTAL APPROPRIATION FOR GENERAL FUND	\$	61,058,064
MOTOR FUEL TAX FUND		-
SPECIAL SERVICE AREA 2		167,240
SPECIAL TAX ALLOCATION TIF 5 FUND		100,000
DEBT SERVICE FUNDS		27,116,428
CAPITAL PROJECTS FUNDS		27,184,550
CONVENTION CENTER FUND		16,029,540
ROSEMONT VISITOR AND TOURISM BUREAU FUND		2,415,000
ALLSTATE ARENA FUND		21,310,787
WATER AND SEWER FUND		6,963,550
COMMERCIAL PROPERTIES FUND		4,643,285
HEALTH AND FITNESS FUND		2,817,490
ROSEMONT THEATRE FUND		6,671,585
ENTERTAINMENT DISTRICT FUND		4,918,585
IMPACT FIELD FUND		4,366,335
TOTAL APPROPRIATIONS FOR ALL FUNDS	\$	<u>185,762,439</u>